



Provost's Update
General Faculty Meeting
March 21, 2018

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Interim Provost and
Academic Vice President

Outline for Today

- Setting the Context: Cost, Compliance and Relevance
- Cost
 - Restructuring
 - Academic Processes
- Compliance
 - Implementation of the Governance Committees
 - Accreditation Activities
- Relevance
 - Implementation of the Strategic Plan
 - Closing the Class of 2022
 - Successes
- Closing Comments
 - Campus Transitions



Context

Context of Higher Education

- Three Drivers of Higher Education
 - Cost
 - Compliance
 - Relevance



Cost

Cost

- Financial Report
 - Shows progress in reducing the deficit. It is hard work but through the efforts of everyone we have made progress.
 - There remains work to do, especially around revenue
 - Recovery of CAS graduate programs
 - Academic program opportunities
 - Improving academic processes
 - Mapping class size distribution
 - Faculty workload
 - Student credit hours
 - DFW rates in courses
 - Curriculum design
 - Program prioritization and resource allocation

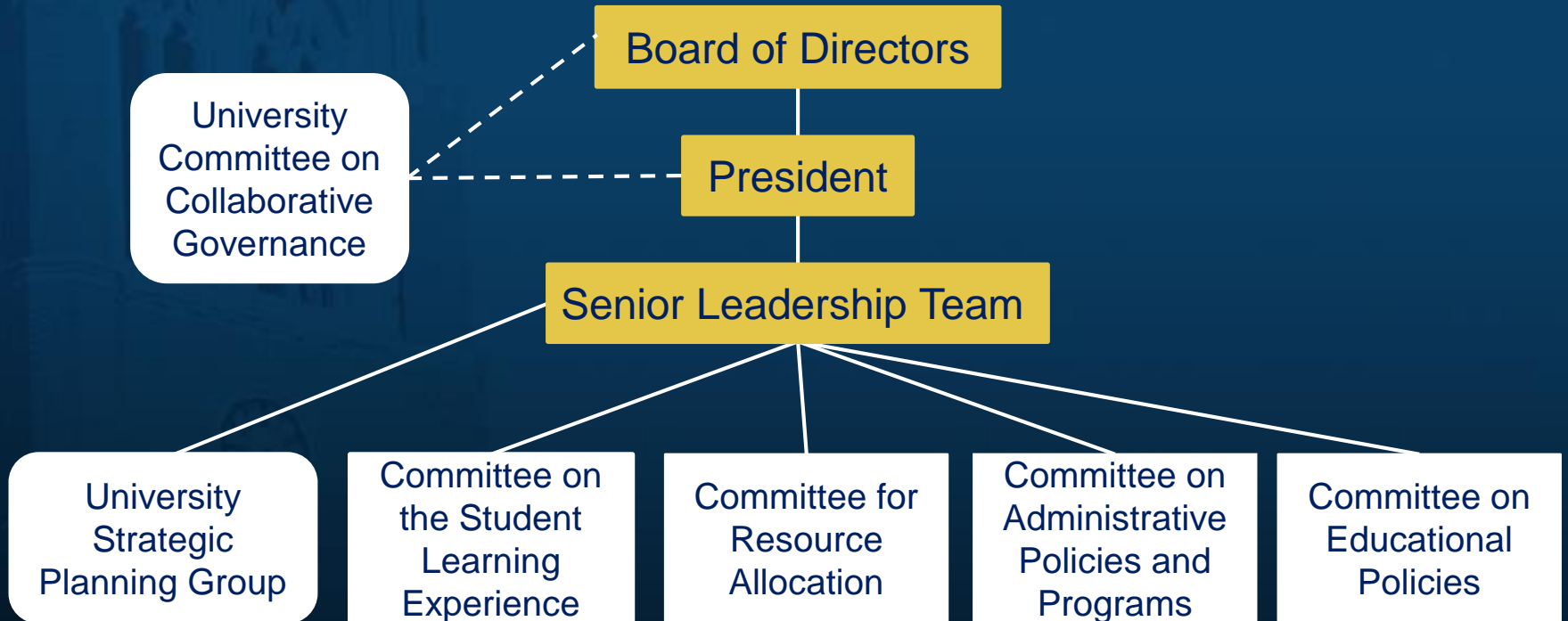


Compliance



Implementation of the Governance Committees

University Committee Structure



Status

- Committees are fully staffed.
- Website for all committees is complete.
 - [University Committees](#)
- Remains a work in progress.
 - Seeking more clarity regarding roles and responsibilities.
 - Review of governance documents
 - Oversight of the process

Accreditation Visits in 2018-19

Higher Learning Commission

AACSB-I

CAEP

HLC

- Task Force is formed
 - February Community Meeting reviewed our progress.
 - Co-chairs are Mike Martin (BL), Nick Santilli (Interim Provost).
 - HLC website reactivated; resources available on this website:
<http://sites.jcu.edu/accreditation/pages/hlc2019/>
 - Comprehensive Visit is February 11 + 12, 2019.
 - Work to complete a full, initial draft of the assurance report by May, 2018.

Additional Accreditation Visits

- Boler School of Business
 - AACSB-I
 - Self Study in process, visit in 2018-19 academic year
- Department of Education
 - CAEP
 - Self Study submitted, visit in November



Relevance



Implementation of the Strategic Plan

Implementation of the Strategic Plan

- Academic Excellence for Student Learning and Success
- Faith that Does Justice
- Engaged Campus Community

Plan for Spring 2018

Date	Group	Action
Jan 18	USPG	Kickoff '18-'19 Tactic Development
Feb 1	Goals	Develop '18-'19 Tactics
Feb 8	Goals	Internal Prioritization of '18-'19 Tactics
Feb 15	USPG	Discuss '18-'19 Tactics (language and details)
Mar 1	USPG	Prioritize '18-'19 Tactics Kickoff Spring Monitoring of '17-'18 Tactics
Mar 8		SPRING BREAK
Mar 15	Goals	Monitoring of '17-'18 Tactics
Mar 29		EASTER BREAK
Apr 5	USPG	Vote on status of '17-'18 Tactics
Apr 19	Steering	Preparation for Community Forum

APRIL 25 Strategic Plan Community Conversation

<i>tbd</i>	Steering	Debrief and plan for next two years
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Class of 2022

Class of 2022

- Accepted Student events have been well attended.
- Cleveland Celebration 2022 is scheduled for March 24.
- High yield event
- <http://sites.jcu.edu/analytics/trend-data/>

Recent Successes

- NSF Award: \$640,000
- Burton D. Morgan Award: \$221,500
- Magis Learning Commons
- Success of our students:
 - Debate
 - Chartered Financial Analyst Challenge
 - Student-Athletes



Closing Comments



Campus Transitions

Presidential Transition

- Co-chair transition committee with Doreen Riley
- Schedule meetings with Dr. Johnson
 - April 18-20
- Committee will turn to planning the presidential inauguration activities and related events

Transitions

- Recognition of our colleagues retiring in May
- My status as interim provost
 - Retiring in May 2018
 - Choice to retire is mine
 - Working with Dr. Johnson for a smooth transition
 - Dr. Johnson will name the interim provost

In Closing

“What does the Lord require of you,” asks the prophet Micah,
“ but to do justice, and to love kindness, and to walk
humbly with your God?”

“Whether we are a doctor or a minister, an artist or a taxi driver, a nanny or a teacher, our fundamental human vocation is to become just, loving and humble persons during our short lives here on this earth. Conducting our selves with justice, love, and humility always begins with how we treat our loved ones and the people in the circle of our everyday lives. As we consider our social responsibilities as citizens of our country and our world, though, our callings extend beyond our personal circle to an ever-expanding network of connection and solidarity with people both far and near.”

» John Neafsey, “A Sacred Voice is Calling”



Thank you!