



To the Faculty Council Committee on Academic Policies:

Re: Content Area Program in Mathematics for College Credit Plus (CCP) Teachers proposal

On October 11, 2016, the University Budget Advisory Committee reviewed the budget for the proposed Content Area Program in Mathematics for College Credit Plus. No incremental costs would be required by this program. Although there appears to be demand for program, members of the UBAC debated the incremental impact of the student and tuition assumptions. However, UBAC members did discuss how this type of program could be expanded to add additional value to the organization in the future. Given that no incremental costs are involved and the benefit that this program provides to the students, the UBAC approves this program from a budgetary perspective.

Regards,

A handwritten signature in black ink, appearing to read "Dennis Hareza", written in a cursive style.

Dennis Hareza

Vice President for Finance